

**Divisional & Departmental Budgets 2014/15**

**APPENDIX 2**

	<b>£000s</b>
Environmental & Enforcement Services	26,320.1
Culture & Neighbourhood Services	15,251.2
Planning, Transportation & Economic Development	20,754.5
City Centre	485.7
Property Services	7,113.1
Departmental Overheads	855.0
<b>City Development &amp; Neighbourhoods Total</b>	<b>70,779.6</b>
Adult Social Care & Safeguarding	65,957.4
Care Services & Commissioning	24,269.3
Housing	5,610.7
City Public Health & Health Improvement	13,453.0
Public Health grant income	(21,995.0)
<b>Adult Social Care &amp; Housing</b>	<b>87,295.4</b>
Young People's Support	19,611.7
Learning Services	5,031.1
Children's Social Care & Safeguarding	36,542.9
Adult Skills & Learning Service	(889.5)
Departmental Resources	(6,593.3)
<b>Education &amp; Children's Services</b>	<b>53,702.9</b>
Delivery, Communications & Political Governance	11,565.00
Financial Services	8,616.60
Information Services	8,237.10
Legal Services	2,048.10
<b>Corporate Resources</b>	<b>30,466.80</b>
<b>GRAND TOTAL</b>	<b>242,244.7</b>